Physicians Lead! Class of 2022 Action Learning Project Presentation

REDUCING DELAYS IN 1ST CASE ON-TIME START



REDUCING DELAYS: PROJECT TEAM

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Sponsors Joshua Floren Emily Delgado

Coach

Melanie Gibson

Efficiency Champion Rachel White



Overview of project, objectives, goals – the WHAT and the WHY

PROJECT OVERVIEW



REDUCING DELAYS: PROJECT CHARTER

(1) What are we going to improve? And by how much? "AIM"

1st case on time start in FW-IR. Target 75% from 40% pre-intervention

(2) How will we know this change is an improvement? "MEASURES"

Directly measured in EPIC

Who are the PEOPLE involved?

IR physicians, manager of the vascular and interventional radiology center, IR staff (nurses and techs), transport, anesthesia), barriers

What are the PROCESSES involved?

Pre-op lab draw, transport from floor, physican arrival, consent, H+P, bathroom

Subsequent cases, turnover, incision time

ns, risks,

(3) What changes can we make that will lead to improvement? "PDSA" Automate data collection with appropriate level of detail, EPIC dashboard for

interdepartment communication, identification of "efficiency champion," physican and staff engagment

REDUCING DELAYS: PROJECT CHARTER

Reduce Delays in Start Time (and/or delays between cases)

(1) What are we going to improve? And by how much? "AIM"

1st ca	What TECHNOLOGY is involved?											
(2) How	EPIC and associated EPIC generated reports											
	What are the known opportunities (best practices), assumptions, risks, concerns, barriers?											
IR physici												
	Risks (physian-staff friction), concerns (publishing data/transparency), barriers (modifying EPIC data capture and process)											
Dro on lok	What is OUT OF SCOPE for this improvement?											
Pre-op lab	Subsequent cases, turnover, incision time											
	(3) What changes can we make that will lead to improvement? "PDSA"											
	Automate data collection with appropriate level of detail, EPIC dashboard for interdepartment communication, identification of "efficiency champion," physican and staff engagment											

Define the problem, people and processes that involve the problem

DEFINING THE PROBLEM

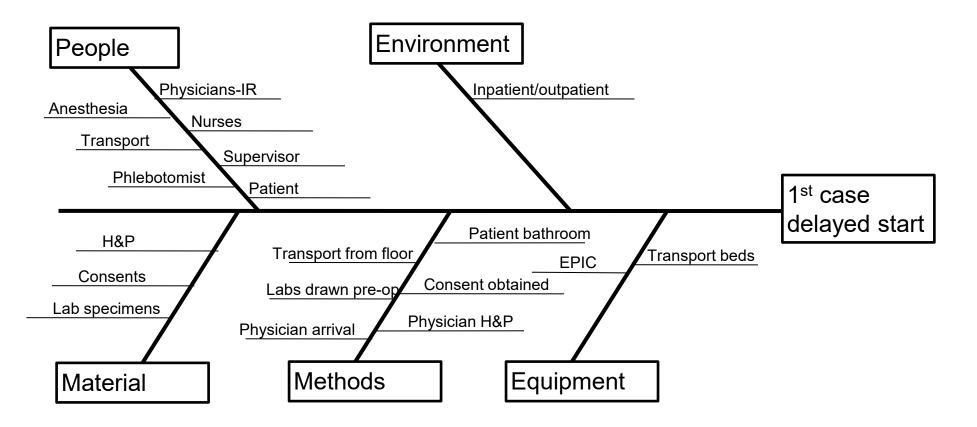


REDUCING DELAYS: PROJECT BACKGROUND

- **KPI Target** = 1st case on-time 75%
- **Pilot Site** = Harris FW Interventional Radiology
 - Low 1st case on-time start (40% December 2021)
 - High rates of overtime and after-hours work
 - Poor patient and employee satisfaction
- First-case on time = patient "wheels in" by posted case time



REDUCING DELAYS: FISHBONE DIAGRAM





Measuring current state as a baseline for improvement

MEASURING CURRENT STATE



REDUCING DELAYS: PRE-INTERVENTION

- **40% 1st case on-time start** (Dec 2021)
- Limited documentation of delay causes
- Lack of
 - Oversight
 - Ownership
 - Incentive
- High overtime cost despite stable procedure volume



Identifying and piloting solutions

IMPLEMENT CHANGE & PILOT



REDUCING DELAYS: PILOT PROJECT

- Identify the "Efficiency Champion"
 - Active role by supervisor
- Clear reports and efficient data tools
 - Collection and analysis of specific delay causes
 - Education of staff regarding delay reason
 - Frequent data analysis
- Accountability and ownership
 - Transparency with staff & Physicians
 - Weekly feedback touchpoint
 - Healthy competition



REDUCING DELAYS: TOOLS

Education

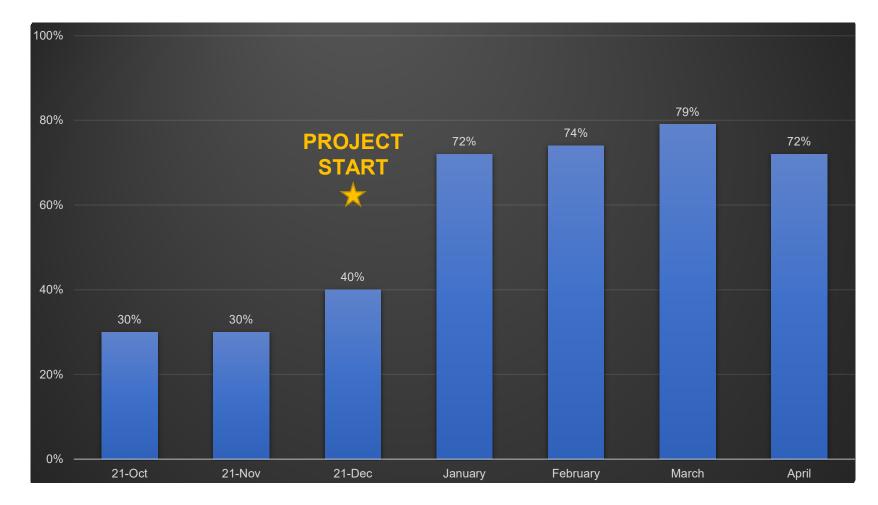
- Late start categories
- Efficient Data gathering

Reporting & Data processing

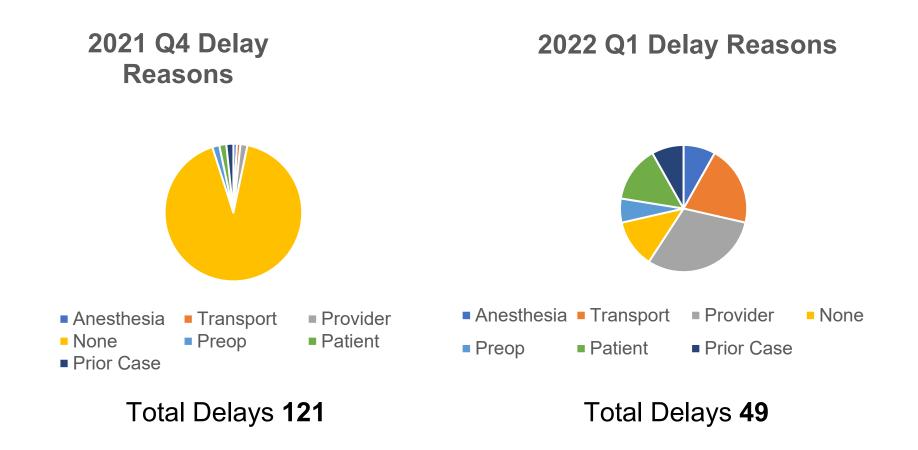
- By staff, provider
- By delay reason
- Feedback
 - Weekly touch-base
 - Department huddle
 - Direct feedback initially, then email reports



MONTHLY 1ST CASE ON TIME "EFFICIENCY CHAMPION" SUCCESS

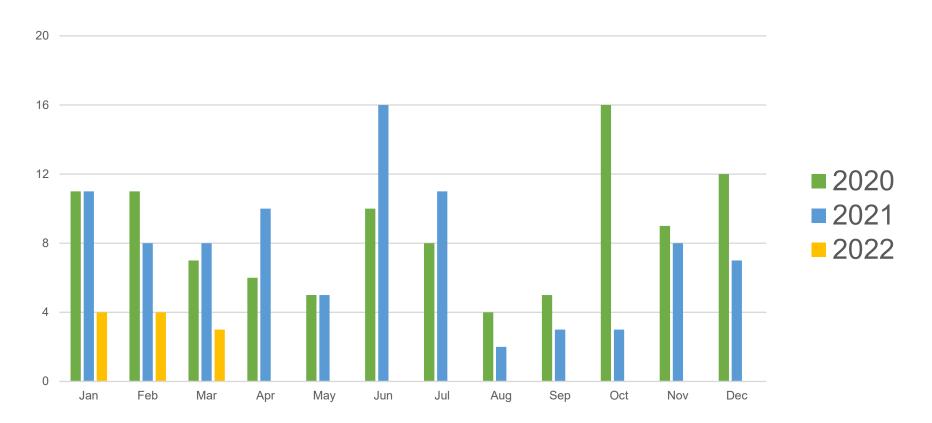


STAFF EDUCATION CLEAR DOCUMENTATION OF DELAY

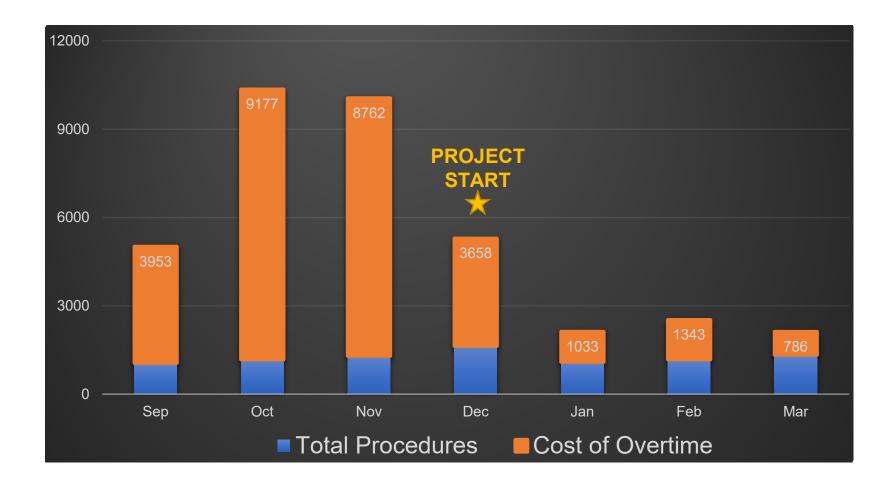


IMPROVED FIRST CASE STARTS LESS CAS

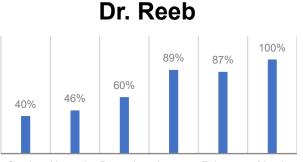
Monday-Friday after 6pm



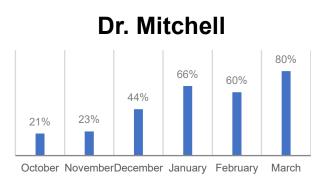
MAINTAINING PROCEDURAL VOLUME DECREASING OVERTIME COST



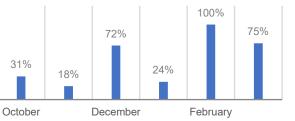
MONTHLY PHYSICIAN COMPLIANCE HEALTHY COMPETITION

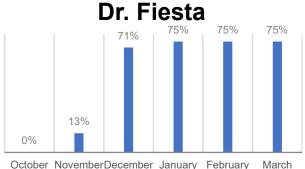


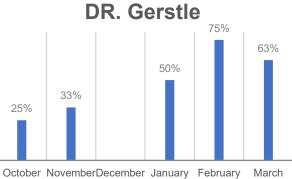
October NovemberDecember January February March

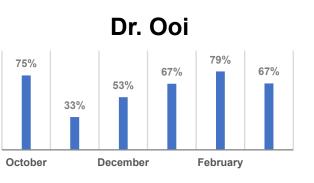










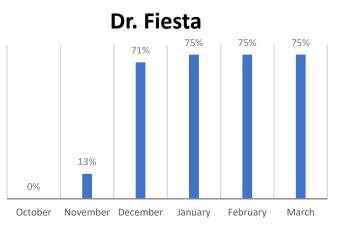


EMPLOYEE SATISFACTION STAFF AND PHYSICIAN

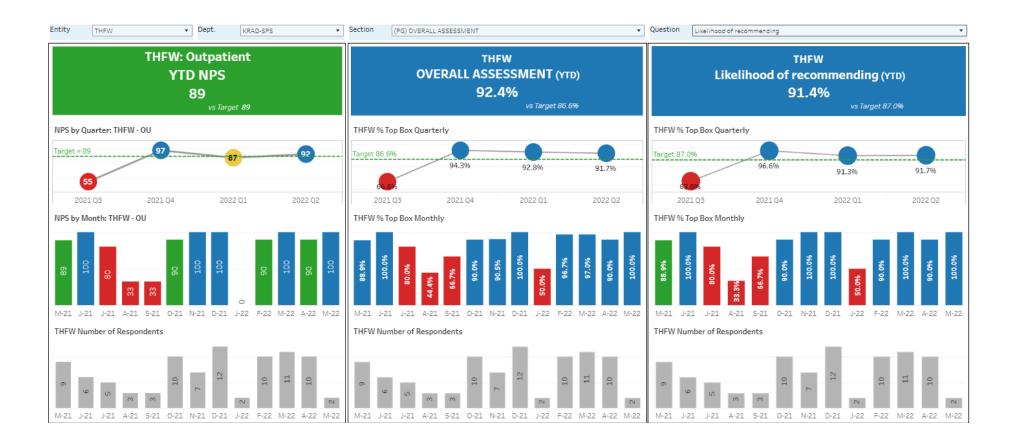


It has been going great! We take care the same number of patients as before, but we go home on time! -Molly Martin, RT

Starting the first case on time has helped improve my commitments outside of the hospital. My daughter has graduation next week at 12:30 and I know I'll be able to get 2 cases done in time to make it! That would have never happened before! -Dr. Matthew Fiesta



PATIENT SATISFACTION IMPROVEMENT IN PATIENT EXPERIENCE



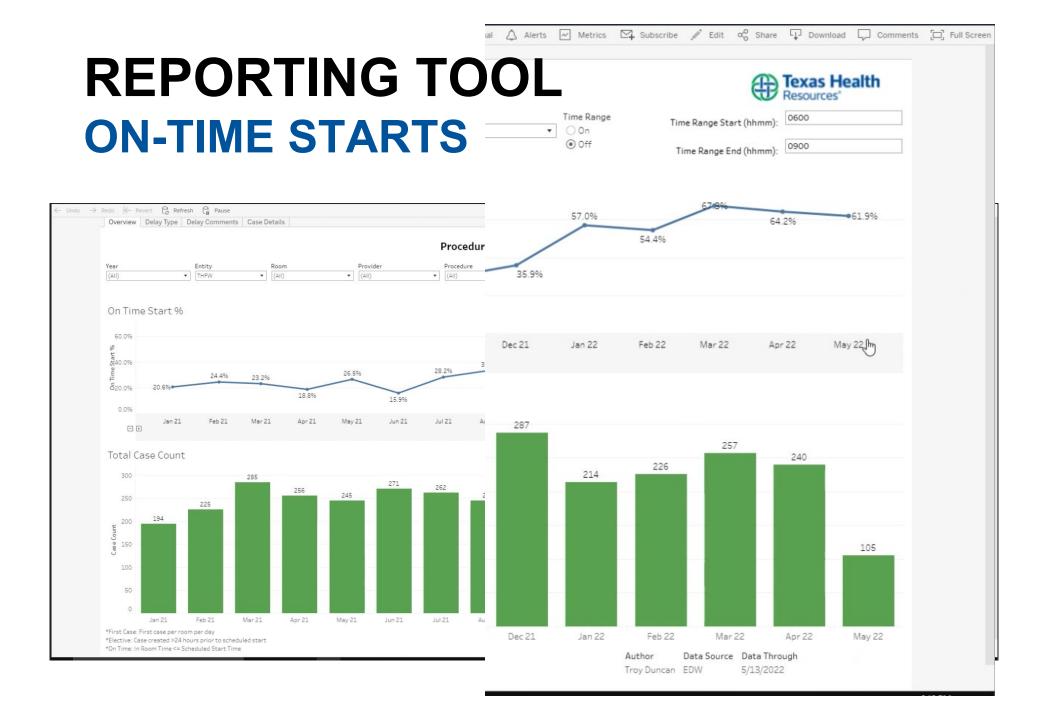
REDUCING DELAYS: REPORTING TOOL

- Tableau Reporting Dashboard
 - Automated data collection
 - Mined directly from Epic
 - Daily updates, ongoing analysis
 - Graphs and charts for easy understanding
 - Ability to extract details within the tool



REPORTING TOOL ON-TIME STARTS





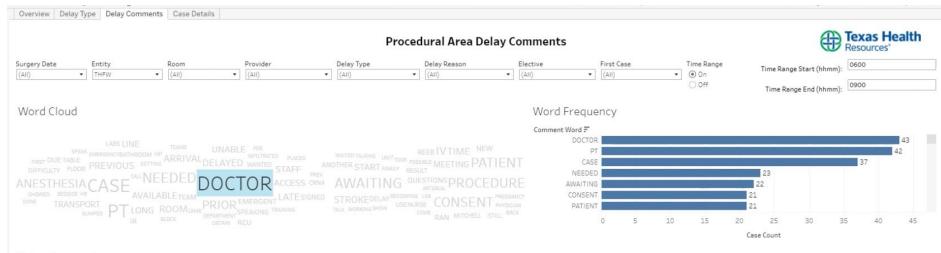
REPORTING TOOL

DELAY TYPE

Overview Delay Type Delay Comments Case Details

								Proc	edural A	rea Dela	ay Types								sources	ealth
ear	Entit			Roor				Provider		Elective		First Cas	e		e Range	Tim	e Range Start (hhmm): 060	0	
(AII)	 THF 	w		▼ (AII)			•	(AII)	,	 (AII) 		• (AII)		• •	On		entengebreitet			
	1201													0	Off	Tir	me Range End (hhmm): 090	0	
Delay Type		1	an 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Grand Tota
Grand Total	Late Cases		50	48	68	60	54	69	57	54	43	48	50	38	22	22	18	23	7	73
	Average Delay		24.8	25.0	23.4	34.0	24.2	33.0	33.1	24.0	32.5	27.8	29.6	28.6	21.0	21.0	10.4	20.3	13.4	27.1
Null	Late Cases		50	48	68	57	46	62	55	52	40	43	46	23	8	14	6	5	3	626
	Average Delay		24.8	25.0	23.4	33.0	22.9	32.7	33.3	24.2	32.7	27.5	29.4	26.4	12.0	19.3	4.0	11.6	5.7	
ANESTHESIA	Late Cases					1	3	1	1		1	3	1	2		1		3		17
	Average Delay					76.0	30.0	43.0	23.0		38.0	24.3	30.0	30.0	3	8.0	_	17.7		29.1
PATIENT	Late Cases						1	2		2				1		2	3	4	1	24.6
PHYSICIAN	Average Delay					2	22.0	38.0	1	20.0	2	2	2	15.0	8.7	20.0	11.7	50.0 11	13.0	24.6
PHISICIAN	Late Cases					2 40.0	50.0	39.5	31.0	38.0	26.0	35.5	23.5	31.0	35.3	14.0	16.7	29.5	21.3	
PREOP	Average Delay Late Cases					40.0	50.0	37.5	51.U	30.U	20.0	33.5	23.5	31.0	35.3	14.0	16.7	23.5	21.3	28.4
PREUP	Average Delay												41.0	39.3	32.3	80.0	9.0	9.5	21.0	
RADIOLOGY	Late Cases							2					41.0	33.3	36.3	00.0	5.0	5.5	21.0	51.3
0.01010001	Average Delay							42.5						8.0				7.0		25.0
SCHEDULER	Late Cases												1	0.0						23.0
	Average Delay												39.0							39.0
STAFF	Late Cases						3	1						4	3	3				14
and a second	Average Delay						31.0	9.0						21.5	17.0	38.7				25.4
SURGERY	Late Cases															1				1
	Average Delay															33.0				33.0
TRANSPORTATION	Late Cases													2	4	2	1	2		.11
	Average Delay													9.0	23.8	18.5	8.0	9.5		16.1
UNIT	Late Cases							1				1		2						4
	Average Delay							45.0				37.0		41.0						41.0
VENDOR	Late Cases													1			1			2
	Average Delay													88.0			3.0			45.5
elay Type (All)								Delay	Type % of	f Total De	elayed Ca	ses					easure Names Delay % of To		y Count	
Null ANESTHESIA PATIENT PHYSICIAN PREOP RADIOLOGY SCHEDULER	Case Count	100.0% 60 40		48	0.0488	95.0%	85.2% 46	80.5%	96.5% 55	96.3% 52	93.0%	89.6% 43	92.0% 46	0.5%		63.6%		/	60.0%	100.0% of Lotal
STAFF SURGERY TRANSPORTATION UNIT		20 - 0 0 Jan	21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	38.1% 8 Jan 22	14 Feb 22	33.3% 6 Mar 22	27.8% 5 Apr 22	3 May 22	0.0%
	per room per day																			

REPORTING TOOL DELAY TYPE



Delay Comments

Log Id	Scheduled Start	Actual Start	Delay Length	Provider	Delay Type	Delay Reason	Delay Comments
3403605	4/23/2021 8:00:00 AM	4/23/2021 8:24:00 AM	24	MITCHELL, CURTIS MATTHEW	Null	Null	Dr. Eaton here at 0815
3425870	4/28/2021 3:00:00 PM	4/28/2021 4:23:00 PM	83	ELBEHARY, SALMA OSMAN	ANESTHESIA	ANES-NO CONSENT	waiting on MD to talk to patient
3571980	6/4/2021 8:00:00 AM	6/4/2021 8:12:00 AM	12	MITCHELL, CURTIS MATTHEW	PHYSICIAN	PHYSICIAN-LATE	awaiting Dr Mitchell
3706820	7/7/2021 1:30:00 PM	7/7/2021 2:19:00 PM	49	DIXON, TANYA STOYANOVA	PHYSICIAN	Null	waiting on md to consent
3774340	7/23/2021 1:30:00 PM	7/23/2021 3:07:00 PM	97	GORREPATI, NAVAKANTH	ANESTHESIA	NONE	Anesthesia waiting to speak with Dr. Reeb
3820998	8/4/2021 9:00:00 AM	8/4/2021 9:38:00 AM	38	MAHDAVI, ZAKRAUS KUNAL	PHYSICIAN	Null	md agreed to 0900 start , showed up to consent patient at 0930
3958253	9/7/2021 1:00:00 PM	9/7/2021 2:49:00 PM	109	MITCHELL, CURTIS MATTHEW	RADIOLOGY	Null	prior case ran over, md not available
3990166	9/15/2021 8:00:00 AM	9/15/2021 8:31:00 AM	31	KOGANTI, ASA DEEP	PHYSICIAN	Null	waited on MD to consent the patient
4347125	12/6/2021 8:00:00 AM	12/6/2021 8:24:00 AM	24	001, YINN CHER	PHYSICIAN	PHYSICIAN-NEEDS TO MARK OPERATIVE .	. clarifiying site wiht MD
4379419	12/13/2021 8:00:00 AM	12/13/2021 8:38:00 AM	38	MITCHELL, CURTIS MATTHEW	PHYSICIAN	Null	MD came to talk to pt at 8:15 then followed by long bathroom use
4390019	12/15/2021 8:00:00 AM	12/15/2021 8:05:00 AM	5	FIESTA, MATTHEW PAUL	PHYSICIAN	Null	MD wanted to wait until ASA and Plavix assays had resulted
4395428	12/16/2021 8:30:00 AM	12/16/2021 10:13:00 AM	103	00I, YINN CHER	PHYSICIAN	PHYSICIAN-PREV CASE RAN OVER SAME .	Dr. Obi in Stroke case.
4396446	12/16/2021 10:00:00	12/16/2021 10:21:00 AM	21	REDFERN, TIFFANY MASTERS	TRANSPOR	Null	floor Dr. seeing patient holding up transport
4422814	12/22/2021 12:00:00	12/22/2021 12:04:00 PM	4	GORREPATI, NAVAKANTH	PHYSICIAN	Null	waiting on dr. gorripati to put in consult note or talk to dr. reeb
4470001	1/3/2022 10:00:00 AM	1/3/2022 10:30:00 AM	30	GERSTLE, RONALD JAMES	PREOP	Null	1000: MD decided pt needed PIV. No H&P in chart.
4486061	1/6/2022 1:00:00 PM	1/6/2022 1:21:00 PM	21	PURI, ISHA	ANESTHESIA	ANES-NO ANESTHESIA STAFF AVAILABLE	waiting on correct MD
4501451	1/10/2022 1:00:00 PM	1/10/2022 2:21:00 PM	81	MITCHELL, CURTIS MATTHEW	PHYSICIAN	Null	prior case ran long, could not block arm for procedure until MD evaluated with us
4505101	1/11/2022 8:00:00 AM	1/11/2022 8:17:00 AM	17	MITCHELL, CURTIS MATTHEW	PHYSICIAN	Null	Complex case and Md needed to look up previous scans
4520100	1/14/2022 0.00.00 AM	1/14/2022 0.17-00 444	17	MUTCHELL CUDTIC MATTLEW	DUNCICIAN	Madl	A725. Consider with MD shout some size from used on MD still and all to receivable at sourcell

*First Case: First case per room per day

RElastical Case evented SOA become actaute enhanderland eterat

Author Data Source Data Through

REDUCING DELAYS: RECOMMENDATIONS

- "Efficiency Champion"
 - Nursing Career Advancement Program (NCAP)
 - Collect, review, analyze and report data
- Reporting Tool
 - Tableau Dashboard based on Epic data
 - Standardized, graphical data analysis
- Physician and staff engagement
 - Improved efficiency and work/life balance
 - Healthy competition
- Long-term goal
 - Epic Dashboard
 - Improve inter-department communication



THANK YOU

- The Physicians Lead Team
 - Dr. Hardesty, Mandalynn, Charisse, Joseph
- Our wonderful Sponsors and Coach
 - Melanie, Emily, Josh
- The first "Efficiency Champion"
 - Rachel White

• Any Questions?



